Bradford Trident Community Council Accounts 2019-20

Opening balance	**10296.50**					
Income		**Expenditure**				
			Funds b/f	**Budget**	**Actual**	**Surplus/Deficit**
Bradford Trident contribution	10000.00	Small Grants		£10,000.00	£300.00	£9,700.00
Bradford Trident Small Grant contribution	10000.00	Comm Benefit/n'hood plan		£3,000.00	£340.00	£2,660.00
Returned cheques	0.00	Salaries		£8,477.40	£8,114.05	£363.35
VAT	178.57	Admin/Equipment		£735.00	£72.99	£662.01
Other Income	10.00	Membership fees		£1,512.00	£1,609.00	-£97.00
		Room Hire		£2,000.00	£1,733.34	£266.66
		Meeting costs (incl Annual Comm)		£1,200.00	£514.10	£685.90
		Insurance		£315.00	£286.96	£28.04
		Election		£6,666.67	£0.00	£6,666.67
		Audit		£315.00	£280.00	£35.00
		Publicity		£1,000.00	£315.00	£685.00
		Training		£350.00	£45.00	£305.00
		Expenses (travel)		£105.00	£0.00	£105.00
		Anti-drugs campaign		£3,000.00	£0.00	£3,000.00
		S137		£0.00	£0.00	£0.00
Total	**20,188.57**	**Total**	**£0.00**	**£38,676.07**	**£13,610.44**	**£25,065.63**
Closing balance	**16,874.63**					